

**TOWN OF TALLULAH FALLS SPECIAL PURPOSE LOCAL OPTION SALES TAX FUNDS**  
**Report on Projects Funded Through Special Purpose Local Option Sales Tax Proceeds**  
**Fiscal Year ended June 30, 2025**

Projects	Original Estimated Cost	Current Estimated Cost	Actual Expenditures			Status	
			Prior Years	Fiscal Year 2025	Total	Excess Proceeds	Completion
<b><u>RABUN CO. SPLOST 2013</u></b>							
Water Projects	80,000	87,606	87,606	0	87,606	No	100%
Roads and Bridges	75,000	75,000	38,869	0	38,869	No	52%
Public Safety	45,000	37,394	36,909	0	36,909	No	99%
<b>Total 2013 SPLOST Tax</b>	<b>200,000</b>	<b>200,000</b>	<b>163,384</b>	<b>0</b>	<b>163,384</b>		
<b><u>RABUN CO. SPLOST 2019</u></b>							
Water Projects	120,000	120,000	116,087	0	116,087	No	97%
Roads and Bridges	50,000	50,000	20,527	0	20,527	No	41%
Public Buildings	50,000	50,000	0	9,553	9,553	No	19%
<b>Total 2019 SPLOST Tax</b>	<b>220,000</b>	<b>220,000</b>	<b>136,614</b>	<b>9,553</b>	<b>146,167</b>		

**TOWN OF TALLULAH FALLS**  
**Report on Projects Funded Through Transportation Special Purpose Local Option Sales Tax Proceeds**  
**Fiscal Year ended June 30, 2025**

Projects	Original Estimated Cost	Current Estimated Cost	Actual Expenditures			Status	
			Prior Years	Fiscal Year 2025	Total	Excess Proceeds	Completion
<b><u>RABUN CO. TSPLOST 2021</u></b>							
Paving, Patching, and Resurfacing	83,109	83,109	6,418	0	6,418	No	8%
<b>Total 2021 TSPLOST Tax</b>	<b>83,109</b>	<b>83,109</b>	<b>6,418</b>	<b>0</b>	<b>6,418</b>		