

TOWN OF TALLULAH FALLS SPECIAL PURPOSE LOCAL OPTION SALES TAX FUNDS
Report on Projects Funded Through Special Purpose Local Option Sales Tax Proceeds
Fiscal Year ended June 30, 2025

Projects	Original Estimated Cost	Current Estimated Cost	Actual Expenditures			Status	
			Prior Years	Fiscal Year 2025	Total	Excess Proceeds	Completion
<u>HABERSHAM CO. SPLOST VI</u>							
Public Safety	131,740	131,740	88,614	0	88,614	No	67%
Roads, Streets, and Bridges	25,000	25,000	25,000	0	25,000	No	100%
Public Construction Projects	70,000	71,474	67,169	4,305	71,474	No	100%
Recreation Projects	25,000	25,000	0	0	0	No	0%
Water Projects	20,000	20,000	20,000	0	20,000	No	100%
Total 2014 SPLOST VI Tax	271,740	273,214	200,783	4,305	205,088		
<u>HABERSHAM CO. SPLOST VII</u>							
Public Safety	110,010	110,010	0	0	0	No	0%
Water Projects	110,010	110,010	0	0	0	No	0%
Total 2021 SPLOST VII Tax	220,020	220,020	0	0	0		