

TOWN OF TALLULAH FALLS SPECIAL PURPOSE LOCAL OPTION SALES TAX FUNDS
Report on Projects Funded Through Special Purpose Local Option Sales Tax Proceeds
Fiscal Year ended June 30, 2022

Projects	Original Estimated Cost	Current Estimated Cost	Actual Expenditures			Status	
			Prior Years	Fiscal Year 2022	Total	Excess Proceeds	Completion
<u>RABUN CO. SPLOST 2013</u>							
Water Projects	80,000	87,606	87,606	0	87,606	No	100%
Roads and Bridges	75,000	75,000	29,537	0	29,537	No	39%
Public Safety	45,000	37,394	37,394	0	37,394	No	100%
Total 2013 SPLOST Tax	200,000	200,000	154,537	0	154,537		
<u>RABUN CO. SPLOST 2019</u>							
Water Projects	120,000	120,000	116,086	0	116,086	No	97%
Roads and Bridges	50,000	50,000	0	0	0	No	0%
Public Buildings	50,000	50,000	0	0	0	No	0%
Total 2019 SPLOST Tax	220,000	220,000	116,086	0	116,086		
Report on Projects Funded Through Transportation Special Purpose Local Option Sales Tax Proceeds Fiscal Year ended June 30, 2022							
Projects	Original Estimated Cost	Current Estimated Cost	Actual Expenditures			Status	
			Prior Years	Fiscal Year 2022	Total	Excess Proceeds	Completion
<u>RABUN CO. TSPLOST 2022</u>							
Paving, Patching, and Resurfacing	83,109	83,109	0	0	0	No	0%
Total 2022 TSPLOST Tax	83,109	83,109	0	0	0		