

TOWN OF TALLULAH FALLS SPECIAL PURPOSE LOCAL OPTION SALES TAX FUNDS
Report on Projects Funded Through Special Purpose Local Option Sales Tax Proceeds
Fiscal Year ended June 30, 2022

Projects	Original Estimated Cost	Current Estimated Cost	Actual Expenditures			Status	
			Prior Years	Fiscal Year 2022	Total	Excess Proceeds	Completion
<u>HABERSHAM CO. SPLOST VI</u>							
Public Safety	131,740	131,740	75,640	2,500	78,140	No	59%
Roads, Streets, and Bridges	25,000	25,000	25,000	0	25,000	No	100%
Public Construction Projects	70,000	70,000	67,713	0	67,713	No	97%
Recreation Projects	25,000	25,000	0	0	0	No	0%
Water Projects	20,000	20,000	20,000	0	20,000	No	100%
Total 2014 SPLOST VI Tax	271,740	271,740	188,353	2,500	190,853		
<u>HABERSHAM CO. SPLOST VII</u>							
Public Safety	110,010	110,010	0	0	0	No	0%
Water Projects	110,010	110,010	0	0	0	No	0%
Total 2021 SPLOST VII Tax	220,020	220,020	0	0	0		