

TOWN OF TALLULAH FALLS SPECIAL PURPOSE LOCAL OPTION SALES TAX FUNDS
Report on Projects Funded Through Special Purpose Local Option Sales Tax Proceeds
Fiscal Year ended June 30, 2020

Projects	Original Estimated Cost	Current Estimated Cost	Actual Expenditures			Status	
			Prior Years	Fiscal Year 2020	Total	Excess Proceeds	Completion
<u>RABUN CO. SPLOST 2013</u>							
Water Projects	80,000	87,606	87,038	568	87,606	No	100%
Roads and Bridges	75,000	75,000	0	0	0	No	0%
Public Safety	45,000	37,394	37,394	0	37,394	No	100%
Total 2013 SPLOST Tax	200,000	200,000	124,432	568	125,000		
<u>RABUN CO. SPLOST 2019</u>							
Water Projects	120,000	120,000	0	28,006	28,006	No	23%
Roads and Bridges	50,000	50,000	0	0	0	No	0%
Public Buildings	50,000	50,000	0	0	0	No	0%
Total 2019 SPLOST Tax	220,000	220,000	0	28,006	28,006		