

TOWN OF TALLULAH FALLS SPECIAL PURPOSE LOCAL OPTION SALES TAX FUNDS
Report on Projects Funded Through Special Purpose Local Option Sales Tax Proceeds
Fiscal Year ended June 30, 2020

Projects	Original Estimated Cost	Current Estimated Cost	Actual Expenditures			Status	
			Prior Years	Fiscal Year 2020	Total	Excess Proceeds	Completion
HABERSHAM CO. SPLOST IV							
Public Safety	7,462	7,861	7,861	0	7,861	No	100%
Roads and Bridges	37,863	53,500	45,648	1,648	47,296	No	88%
Water Projects	19,086	15,094	15,094	0	15,094	No	100%
Total 2002 SPLOST IV Tax	64,411	76,455	68,603	1,648	70,251		
HABERSHAM CO. SPLOST VI							
Public Safety	131,740	131,740	68,583	0	68,583	No	52%
Roads, Streets, and Bridges	25,000	25,000	0	0	0	No	0%
Public Construction Projects	70,000	70,000	65,885	1,828	67,713	No	97%
Recreation Projects	25,000	25,000	0	0	0	No	0%
Water and Sewer	20,000	20,000	18,998	1,002	20,000	No	100%
Total 2014 SPLOST VI Tax	271,740	271,740	153,466	2,830	156,296		