

**TOWN OF TALLULAH FALLS SPECIAL PURPOSE LOCAL OPTION SALES TAX FUNDS**  
**Report on Projects Funded Through Special Purpose Local Option Sales Tax Proceeds**  
**Fiscal Year ended June 30, 2021**

Projects	Original Estimated Cost	Current Estimated Cost	Actual Expenditures			Status	
			Prior Years	Fiscal Year 2021	Total	Excess Proceeds	Completion
<b><u>RABUN CO. SPLOST 2013</u></b>							
Water Projects	80,000	87,606	87,606	0	87,606	No	100%
Roads and Bridges	75,000	75,000	0	29,537	29,537	No	39%
Public Safety	45,000	37,394	37,394	0	37,394	No	100%
<b>Total 2013 SPLOST Tax</b>	<b>200,000</b>	<b>200,000</b>	<b>125,000</b>	<b>29,537</b>	<b>154,537</b>		
<b><u>RABUN CO. SPLOST 2019</u></b>							
Water Projects	120,000	120,000	28,006	88,080	116,086	No	97%
Roads and Bridges	50,000	50,000	0	0	0	No	0%
Public Buildings	50,000	50,000	0	0	0	No	0%
<b>Total 2019 SPLOST Tax</b>	<b>220,000</b>	<b>220,000</b>	<b>28,006</b>	<b>88,080</b>	<b>116,086</b>		